

Amendments to House Bill No. 2
1st Reading Copy

Requested by Representative John Sinrud

For the House Appropriations Committee

Prepared by GREG DEWITT

May 11, 2007 (10:43am)

1. Page A-10, line 10 through line 11.

Strike: line 10 through line 11 in their entirety

2. Page A-11, line 3 through line 4.

Strike: line 3 through line 4 in their entirety

3. Page A-11, line 19 through line 20.

Strike: line 19 through line 20 in their entirety

4. Page A-11, line 27 through page A-12, line 1.

Strike: page A-11, line 27 through page A-12, line 1 in their entirety

5. Page A-12, line 20 through line 21.

Strike: line 20 through line 21 in their entirety

- END -

Explanation - This amendment eliminates funding for the fiscal impact of the tax compliance package of HB 5 currently being deliberated in the 2007 special session. The amendment reduces general fund by \$1,195,606 over the biennium including funding for 8.50 FTE in the following programs of the Department of Revenue:

Item 1 Directors Office \$161,947 in FY 2008 and \$154,345 in FY 2009 (\$316,292 over the biennium) including funding for 2.00 FTE per year

Item 2 Citizens Services and Resource Management \$1,425 in FY 2008 and FY 2009 (\$2,850 over the biennium)

Item 3 Business and Income Taxes Division \$307,781 in FY 2008 and \$277,048 in FY 2009 (\$584,829 over the biennium) including funding for 4.50 FTE per year

Item 4 Property Assessment Division \$156,055 in FY 2008 and \$135,580 in FY 2009 (\$291,635 over the biennium) including funding for 2.00 FTE per year

Item 5 strikes the contingency language that would void the funding for the above funding items if HB 5 is not passed and approved.